

	<u>FTP</u>	<u>Personnel Costs</u>	<u>Operating Expenditures</u>	<u>Capital Outlay</u>	<u>Trustee/ Ben Payments</u>	<u>Lump Sum</u>	<u>Total Gov Rec</u>
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Description: TechHelp is a non-profit manufacturing extension center operating in partnership with Idaho's three universities, as well as government and industry resources. It provides product development services to Idaho small-to-medium sized manufacturers and entrepreneurs.

FY 2003 Original Appropriation

3.00 FY 2003 Original Appropriation: HB 723, SB 1471

General	0.00	0	0	0	160,600	0	160,600
Total	0.00	0	0	0	160,600	0	160,600

FY 2003 Total Appropriation

General	0.00	0	0	0	160,600	0	160,600
Total	0.00	0	0	0	160,600	0	160,600

FY 2003 Estimated Expenditures

General	0.00	0	0	0	160,600	0	160,600
Total	0.00	0	0	0	160,600	0	160,600

FY 2004 Base

General	0.00	0	0	0	160,600	0	160,600
Total	0.00	0	0	0	160,600	0	160,600

Program Maintenance

10.21 General Inflation: The Governor recommends no increase for inflation.

General	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

FY 2004 Total Maintenance

General	0.00	0	0	0	160,600	0	160,600
Total	0.00	0	0	0	160,600	0	160,600

FY 2004 Gov's Recommendation

General	0.00	0	0	0	160,600	0	160,600
Total	0.00	0	0	0	160,600	0	160,600